

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	135,000

Service Consumption

Annual Passenger Miles	2,306,505 Q
Annual Unlinked Trips	604,132 Q
Average Weekday Unlinked Trips	2,104
Average Saturday Unlinked Trips	1,023
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	668,954 Q
Annual Vehicle Revenue Hours	50,060 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$113,381
----------------------	-----------

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(42%)	792,371
State Funds	(0%)	0
Federal Assistance	(49%)	917,857
Other Funds	(9%)	176,248
Total Operating Funds Expended		\$1,886,476

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	346,503
Other Funds	(0%)	0
Total Capital Funds Expended		\$346,503

Summary of Operating Expenses

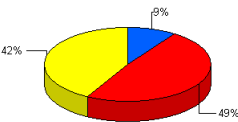
Salary, Wages and Benefits	\$31,185
Materials and Supplies	0
Purchased Transportation	1,841,926
Other Operating Expenses	13,365
Total Operating Expenses	\$1,886,476 Q

Reconciling Cash Expenditures	\$0
-------------------------------	-----

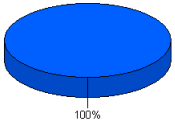
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$346,503	\$0	\$0	\$0	\$346,503
Total	0	15	\$346,503	\$0	\$0	\$0	\$346,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,625,381	\$102,742	\$0	2,254,742 Q	564,036 Q	591,760 Q	42,024 Q	0.0	27	6.6	11	1.00	145%
Demand Response	\$261,095Q	\$10,639	\$346,503	51,763 Q	104,918 Q	12,372 Q	8,036	N/A	10	6.7	4	N/A	150%

Performance Measures

Service Efficiency

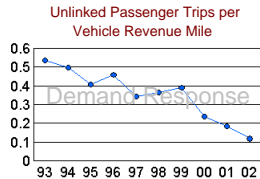
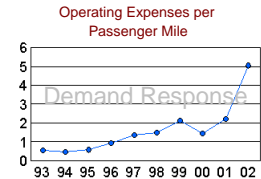
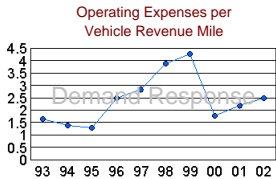
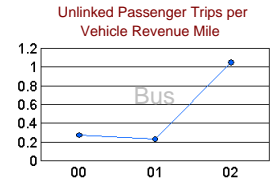
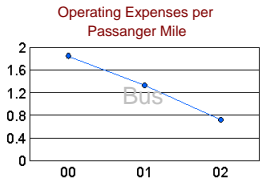
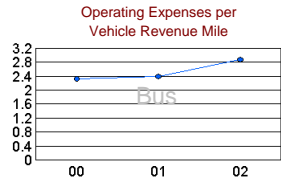
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.88 Q	\$38.68 Q
Demand Response	\$2.49 Q	\$32.49 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72 Q	\$2.75 Q
Demand Response	\$5.04 Q	\$21.10 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05 Q	14.08 Q
Demand Response	0.12 Q	1.54 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service